Budget Overview Budget FY25

SUB-DISTRICT NO. 71

April 1, 2024-March 31, 2025

ACCOUNT	TOTAL
Income	
Water Assessment Fee	16,538.42
Total for Income	**$16,538.42**
Cost of Sales	
Gross Profit	**$16,538.42**
Expenses	
Contingency	2,500.00
Payroll Expenses	
Mileage	2,563.42
Secretary/Treasurer	2,500.00
Watermaster-Payroll Expenses	7,475.00
Watermaster Wages	571.83
Workers Comp	428.17
Total for Payroll Expenses	**$13,538.42**
Supplies / Misc	500.00
Total for Expenses	**$16,538.42**
Net Operating Income	**$0.00**
Other Income	
Other Expenses	
Net Other Income	
Net Income	**$0.00**